

QUARTERLY PERFORMANCE REPORT

GAUTENG OFFICE OF THE PREMIER

QUARTER 1

2022/2023 FINANCIAL YEAR

*Standardized Oversight, Accountability and
Reporting for Gauteng Province*



GAUTENG PROVINCE
OFFICE OF THE PREMIER
REPUBLIC OF SOUTH AFRICA

GGT2030
GROWING GAUTENG TOGETHER

STANDARDISED OVERSIGHT, ACCOUNTABILITY AND REPORTING FOR GAUTENG PROVINCE

Quarterly Performance Report Gauteng Office of the Premier

**QUARTER ONE
2022 / 2023 Financial Year**

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[i] EXECUTIVE SUMMARY

On Monday, 4 April 2022 President Cyril Ramaphosa announced the lifting of the National State of Disaster. The pandemic will henceforth be managed in terms of the National Health Act, 2003 (Act 61 of 2003). The Office of the Premier would like to remind all Gauteng residents to continue to take the necessary preventative measures to safeguard ourselves and others against COVID-19 infections. This includes regularly washing of hands with water and soap or using a 70% alcohol-based sanitiser. COVID-19 vaccinations are safe and effective in preventing serious illness, hospitalisation and even death in the event one contracts the coronavirus.

The Executive Council learning from the governance arrangement of COVID-19 has established war rooms to fast-track service delivery and successful implementation of Growing Gauteng Together (GGT) 2030. The announcement of the President and the new governance arrangements required the Gauteng City Region (GCR) to review the current governance arrangement on disaster management. The following was therefore implemented:

- The Provincial Disaster Management Command Centre (PDMCC) not to be fully disbanded but to continue monitoring the impact of the infectious disease in the GCR.
- The PDMCC to convene at least twice a month to consider reports from the Department of Health, Municipalities and War Room on Fighting Crime and Lawlessness in relation to the infectious disease and the vaccination roll out programme.
- The Comprehensive Health Workstream and sub-workstreams will continue to operate as in the state of disaster and report to the PDMCC.
- The Local Government workstream and the Government Continuity will continue to operate as in the state of disaster and incorporate Intergovernmental Relations (IGR) issues and report to the PDMCC
- That the Social Security Workstream, Economic Workstream, Enforcement & Compliance Workstream be integrated into the Provincial War Rooms.

The Economic Acceleration & Job Creation War-Room is currently driving execution of the Multi-Tier SEZ & High Growth Sector Programme through the joint efforts of the Department of Economic Development (DED) and Gauteng Department of Agriculture and Rural Development (GDARD) portfolio and various partner clusters and is driving various levels of social compacting. The war room functions as a fusion centre, clustering capacity from public and private sector around specific, high impact projects and programmes. Alongside the deployment of the sector work programmes, there are 3 layers of interventions to redraw the economic geography of the GCR:

- Programmatic work on major industrial corridors anchored by Special Economic Zones (SEZs)
- The whole of government efforts to develop specific townships as multi-layer enterprise zones
- Special purpose vehicles and catalytic infrastructure to drive the creation of new nodes, such as the Lanseria Smart City

The Gauteng-Eastern Cape High-Capacity Freight Rail Corridor application to be gazetted as Strategic Integrated Project (SIP) has been approved. Gauteng Province will now be the anchor member of the task team and will also be tracking implementation of the Programme Management Unit (PMU) deployed by Industrial Development Corporation (IDC).

The task team for Vaal SEZ has been established. Land assets in the area have been identified and Master planning process is due for completion by July 2022. The area has R44 Billion in convertible investments

The West Rand SEZ will be anchored around the N12 Corridor at West Rand Mega Park and land to be donated by Sibanye Still Water. The N12 Infrastructure Master Planning process is at Bid Evaluation Stage. Sibanye Stillwater is in the process of donating 600 hectares of land. This includes agroprocessing, Green H2/ agrivoltaic, hemp cultivation and processing and bus manufacturing

99.6% of valid invoices received were paid within 15 days from the date of receipt, and 100% percent of valid invoices received were paid within 30 days from the date of receipt.

Gauteng Premier, David Makhura launched the report on the 'State of Ethics, Integrity Management Systems and Anti-corruption Strategy in Gauteng'. The Gauteng Ethics Advisory Council (GEAC) also launched a parallel biannual report on its own activities and assessment of progress being made to build systems against corruption in the province. No precautionary suspensions were reported for SMS and there was one precautionary suspension for the period under review for Salary level (SL1)-12. GPG Staff Establishment reflects a vacancy rate of 9.5% (18 288). 100% (3 out of 3) fraud and corruption cases have been reported to the Law Enforcement Agencies for criminal investigation.

Of all the rapid response cases received, 58.10% (61 of 105 cases) were resolved. The highest District to resolve cases was Ekurhuleni at 71.43 (15 of 21 cases) followed by City of Johannesburg at 64.29% (36 of 56 cases), then West Rand at 54.55% (6 of 11 cases), City of Tshwane at 27.27% (3 of 11 cases) and Sedibeng at 16.67% (1 of 6 cases). The top five cases received are for Enterprise Propeller, Electricity, Home Affairs, Housing and Rental and Health related issues. Other cases included and not limited to Community Safety, Unemployment UIF and Labour, Refuse Removal, Billing, Education, Land, Roads and Transport, Eskom, Parks, SASSA, Sewer and Water.

The Frontline Service Delivery Monitoring (FSDM) programme focused on the monitoring compliance of government service points as well as assess experience of citizens in their interaction with these facilities. A total of 88 site visits have been conducted and improvement plans developed in areas of underperformance. 100% (427/427) of the Ntirhisano Outreach commitments were tracked for progress. Of the 79% (338/427) commitments constitute the commitments that could be achieved in the short term.

The Gauteng Provincial Government unveiled the Youth Advisory Panel (GYAP) and the draft Gauteng Youth Development Strategy (GYDS) during the 2022 Youth Day commemorative day. The fifteen (15) member Advisory Panel will work to ensure that the Gauteng province has an integrated, holistic, and sustainable approach to youth development that can empower young people to play a positive and constructive role. The Youth Development Strategy, which has been tabled to the Executive Council, will integrate youth development into the mainstream of policies, programmes, strategies, and the provincial budget to deliver positive youth development outcomes by addressing the needs of young people in Gauteng.

In Quarter 1 of the 2022/23 financial year, the Office of the Premier achieved 81 % of its targets in the APP and spent 67% of the budget for the period under review.

1. STRATEGIC PRIORITIES

1.1 DEPARTMENT / ENTITY ACHIEVEMENT OF STRATEGIC PRIORITIES

[1.1] DEPARTMENT / ENTITY ACHIEVEMENT OF STRATEGIC PRIORITIES			
STRATEGIC LINKAGES		STRATEGIC PLANNING	STRATEGIC REPORTING
1	2	3	4
NDP/MTSF Priority	GGT Priority	Outcome as per approved Department Strat Plan	Summarised Department Performance during Q1
Priority 1: Capable, ethical and developmental state	Priority 5: A capable, ethical and developmental state	Outcome 1: A skilled, capable, ethical and developmental state	<p>The Office of the Premier managed to pay 99.6% (222 out of 223) of valid invoices within 15 days from date of receipt. Only one invoice was not paid within 15 days of receipt due to Gauteng Provincial Treasury payment delays for the new financial year 2022/23. Despite the shortfall, the OoP was able to achieve 100% payment of invoices within 30 days of receipt as guided by the Legislative framework.</p> <p>The Provincial Forensic Audits received a total of 519 National Anti-Corruption Hotline (NACH) cases received from Office of the Public Service Commission from 01 April 2014 to 30 June 2022. Of the 519, a total of 457 cases have been resolved while there are 62 cases that are still outstanding. The percentage (%) of referrals resolved to date is 88% and 12% is still outstanding in the province.</p> <p>As indicated above, there are 54 NACH backlog cases that are still outstanding (from 2014/2015 to 2021/2022 financial years). Of the 54 backlog cases, 40 cases were referred to the Accounting Officers of the departments to address the allegations, 14 are being dealt with by the Provincial Forensic Audits and 2 case are still at lead analysis and assessment stage. These cases remain open on the Provincial Forensic Audits database until feedback is provided. Departments are further encouraged to engage the Provincial Forensic Audits Unit at the Office of the Premier to obtain copies of hotline reports in instances where their pending hotline reports are missing.</p> <p>The Office of the Premier facilitated vetting in Gauteng Provincial Government (GPG) departments for onwads submission to SSA and vetting feedback is communicated directly to the departments. Each department submitted monthly vetting statistics reports to the Office of the Premier.</p> <p>The records indicate that out of 740 SMS filled posts, 239 SMS members were vetted and 429 are awaiting feedback. 72 SMS members have not applied. There are 556 SCM filled posts currently in GPG and 265 were vetted while 204 are still awaiting feedback. 87 SCM officials did not apply.</p> <p>The Gauteng Office of the Premier (OoP) accounts for a total of 69 SMS filled posts and only 13 SMS members have been vetted with 51 SMS members awaiting feedback. A total of 5 SMS members have not applied for vetting. There are 29 SCM filled posts in OoP and 11 SCM member are vetted while 18 SCM member are awaiting feedback.</p> <p>93% of GPG Departments submitted validated Forum of South African Directors General (FOSAD) reports on time for the quarter under review to date. Only Gauteng Department of Sport, Art, Culture and Recreation (GDSACR) did not comply despite escalation. The Gauteng Department of Social Development had 1 precautionary suspension for the period under review emanating from level 1-12. There was no precautionary suspension reported for SMS members in any of the departments.</p> <p>The Gauteng Provincial Government Departments have a total staff establishment of 193 232 posts.</p> <ul style="list-style-type: none"> 174 888 posts are filled and there is a vacancy rate of 9% (18 344 posts). There are currently 13 196 incumbents employed additionally to the fixed staff establishment and 12 328 employed out of adjustment to the posts they are currently occupying.

Priority 2: Economic transformation and job creation	Priority 1: Economy, jobs and infrastructure	Outcome 2: A growing and inclusive economy, jobs and infrastructure	<p>GPG wide procurement spent on targeted groups as at current:</p> <ul style="list-style-type: none"> • Women spent = 14.62% • Youth spent = 8% • People with Disabilities spent = 0.23% <p>The Office of the Premier procurement spent on targeted groups is as follows:</p> <ul style="list-style-type: none"> • Back People = 66% • Women spent = 42% • Youth spent = 21% • People with Disabilities spent = 2% • Township spent = 31% <p>The Tshepo 1 Million Programme was operational in this Q1 of 2022-23 financial year and Pillar 1-2 were highly active with Pillar 3-4 experiencing no movement.</p> <p>For the quarter under review, the programme exceeded its Pillar 1 target of 35 000 and achieved 36 003 and on Pillar 2 the target was 6 000, and achieved 13 827. On the other 2 remaining pillars of the programme the challenges of geolocation reporting for Thint'iMillion earmarked for young people in school (grade 10-12) even though an APP has been developed the challenge remains. The OOP is working in collaboration with colleagues eGovernment and tech team of Microsoft to find a solution.</p> <p>The programme targets to go live in Q2 of 2022-23. In relation to the 4th pillar which focuses on EPWP and IRM led by department of GDID, a proposed process flow was shared with colleagues of GDED and GDID in relation to onboarding EPWP beneficiaries and a possible exit plan. A large part of this success is owed to the Department of Basic Education with its PYEI Assistants programme that hired over 11 000 General School assistants and Teaching assistants.</p> <p>The programmes continued to test new ways through its partners creating jobs and making jobs visible to young people and the learnings do not stop at the point of reaching targets. In Quarter 1 2022-2023 FY the Tshepo 1Million identity has been subjected to a process of rebranding as announced by the Premier during his SOPA on the 22nd of February 2022 - into a 'name to be decided upon in Q2.' which demands a new way of thinking and redesigning how to keep the product relevant and still relatable to young people, more importantly it will encapsulate all youth government driven youth intervention programmes within GCR.</p>
Priority 3: Education, skills and health	Priority 2: Education, skills revolution and health	Outcome 3: Inclusive quality education and healthcare and growing the skills needed for the economy	No progress for the quarter under review, indicators were not reporting

Priority 4: Consolidating the Social Wage through Reliable and Quality Basic Services	Priority 4: Safety, social cohesion and food security:	Outcome 5: Responsive engagement between government and the citizenry and deepened social cohesion	<p>There is no provincially approved preferential procurement spend target for military veterans. Individual GPG departments have different percentages that they have committed to deliver on e.g., GDARD has offered 3%, GDID 2%, so is GDHS, while the rest of the departments have not planned any programmes for the sector in their 2022/23 APPs. No procurement of services from military veterans owned businesses reported in Quarter One: 2022.</p> <p>However, twenty members received Sewing Machines from GDARD during the quarter under review. The aim is to empower beneficiaries with the tools of trade and to launch them into entrepreneurship which forms an important role in the building of the economy of any society.</p> <p>The number of rapid response cases received for the period 01 April to 30 June 2022 is One Hundred and Five - (105). Of the 105, the City of Johannesburg accounted for the majority of cases with Fifty-Six - (56), followed by Ekurhuleni with Twenty-One - (21), then City of Tshwane with Eleven - (11), West Rand 's cases are Eleven - (11) and Sedibeng at Six (6).</p> <p>The top five cases received are for Enterprise Propeller, Electricity, Home Affairs, Housing and Rental and Health related issues. Other cases include and not limited to Community Safety, Unemployment UIF and Labour, Refuse Removal, Billing, Education, Land, Roads and Transport, Eskom, Parks, SASSA, Sewer and Water.</p> <p>Of all the cases received, 58.10% (61 of 105 cases) were resolved. The highest district to resolve is Ekurhuleni at 71.43 (15 of 21 cases) followed by City of Johannesburg at 64.29% (36 of 56 cases), then West Rand at 54.55% (6 of 11 cases), City of Tshwane at 27.27% (3 of 11 cases) and Sedibeng at 16.67% (1 of 6 cases).</p> <p>Channels of communication used to receive these cases for this period are mostly from USSD CDW at 33.33% (35 of 105 cases), followed by WhatsApp at 22.86% (24 of 105 cases), then Emails at 18.1% (19 of 105 cases), Protests 6.67% (7 of 105), Premier's Private Office at 5.71% (6 of 105) March at 2.86% (3 of 105), Facebook at 1.9% (2 of 105), Inbound Calls at 1.9% (2 of 105), USSD-CTN at 1.9% (2 of 105); Walk-ins at 1.9% (2 of 105); Meetings at 0.95%(1 of 105); Izimbizo at 0.95% (1 of 105); and Presidency at 0.95% (1 of 105).</p> <p>100% of the Ntirhisano Outreach commitments (427) were tracked for progress. Of the 427 commitments, 338 constituted the commitments that could be achieved in the short term.</p>
Priority 6: Social Cohesion and Safer Communities			
Priority 5: Spatial Integration, Human Settlements and Local Government	Priority 3: Integrated human settlements, basic services and land release	Outcome 4: Spatial transformation and integrated planning	No progress for the quarter under review, indicators were not reporting
	Priority 7: Sustainable development for future generations	Outcome 7: GCR energy sector reform	<p>In discussions with the People's Republic of China (PRC), it was agreed that Gauteng and the PRC would intensify collaboration with particular emphasis on Special Economic Zones, Township/Village Economies, Trade and Investment promotion, Vocational Training Centres, Tourism, Energy and Infrastructure, the 4IR Revolution, Policing and Protection of Chinese investments in Gauteng.</p> <p>On its part, the African Development Bank Group identified the need to co-operate with Gauteng in the areas of Renewable Energy, Agriculture/Agro-processing, Smart Agriculture, Creative Sector, SEZ targeted investments, Cannabis, Transport and Logistics and Tourism and Hospitality. It was further agreed that a Joint Programme of Action would be developed to clearly define the co-operation.</p>
Priority 7: A Better Africa and World	Priority 6: Towards A Better Africa and a Better World:	Outcome 6: Collaborative relations between sub-national governments enhanced	<p>Premier Makhura expressed his appreciation to the African Development Bank's delegation for setting time aside to meet with the Provincial Government and expressed confidence that the Bank and the Provincial Government will work closely together as the province tackles key challenges of poverty, inequality and hunger in Gauteng.</p> <p>As part of the Gauteng government's strategic international plan, Premier Makhura met with Heads of Mission of key countries (Canada, Italy and the People's Republic of China) in an effort to attract foreign direct investments, including advancing co-operation in the areas of trade and tourism. These bilateral meetings also included several key global and regional development finance institutions.</p> <p>In meetings with the Italian Government, it was agreed that Gauteng would derive tangible benefit by advancing bilateral relations in the areas of urban regeneration, automotive, agro-processing and agricultural co-operatives and expanding the Chamdor Automotive project currently underway.</p> <p>The Canadian Government expressed interest in assisting Gauteng to develop a new economy within the 10 high-growth sectors including the Digital economy, Cannabis development and industrialisation, Arts and Culture, Renewable Energy and Health Care.</p> <p>The Office of the Premier engaged with the Office of International Affairs of the Bavarian State Chancellery to, amongst other things, revive expired MOU's agreed to during 1995 and 2010, respectively and to also develop new areas of bilateral co-operation. The new areas of co-operation, to be included in the revised MOU will include Agriculture, Education, Tourism and Community Safety.</p>

1.2 PERFORMANCE AS PER APP TARGETS

1.2 [PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS]			
Programme No	One	Programme Name	Administration
Purpose of the Programme	The purpose of the Programme is: <ul style="list-style-type: none"> To ensure overall strategic management and support to the Premier and the Director-General in fulfilling their statutory and political mandates. The provision of financial management and support services. The provision of security management services to the Office of the Premier 		

Programme No	One	Programme Name	Administration: Security and Risk Management				
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q1 Target	Q1 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Outcome 1: A skilled, capable, ethical and developmental state	A safe and secure working environment across the GPG	Number of reports on vetting of officials in high-risk areas (SOPA)	Four (4) quarterly reports on vetting of officials in high-risk areas	One (1) quarterly report on vetting of officials in high-risk areas	One (1) quarterly report on vetting of officials in high-risk areas	Not applicable	Not applicable

Programme No	One	Programme Name	Administration: Financial Management				
PLANNING				REPORTING			
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q1 Target	Q1 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Outcome 1: A skilled, capable, ethical and developmental State	Suppliers paid timeously (SOPA)	Percentage of valid invoices paid within 15 days from date of receipt	100% of valid invoices paid within 15 days from date of receipt	100% of valid invoices paid within 15 days from date of receipt	99.6% of valid invoices paid within 15 days from date of receipt	Payment run for the new financial year 2022/23 was delayed	The Office of the Premier does not have control over the payment run schedule. Only the Provincial Treasury sets dates on resuming the payment run for the new financial year
Outcome 2: A growing and inclusive economy, jobs and infrastructure	Targeted groups economically supported	Percentage preferential procurement spend on enterprises that are: Black-owned	Black- 80%	Black- 80%	Black- 66%	Companies that were awarded contracts are not 100% owned by Black People.	Gauteng Office of the Premier will focus on empowering companies owned by black people
		Percentage preferential procurement spend on enterprises that are: Women-owned	Women - 40%	Women - 40%	Women - 42%	More women owned companies were identified and utilised during procurement processes hence they met the minimum requirements to use the services	Not applicable
		Percentage preferential procurement spend on enterprises that are: Youth-owned	Youth - 15%	Youth - 15%	Youth - 21%	More youth owned companies were utilised during the 1st quarter as more emphasis was placed on awarding contracts to companies owned by youth to resonate with youth month commemoration activities	Not applicable

Programme No		One	Programme Name		Administration: Financial Management		
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q1 Target	Q1 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
		Percentage preferential procurement spend on enterprises that are: PWD-owned	People with Dis-abilities - 7%	People with Dis-abilities - 7%	People with Dis-abilities - 2%	There are limited number of compa-nies owned by peo-ple with disabilities who are registered on Central Supplier Database	Office of the Premier will ensure that more empha-sis is placed on creating awareness to people with disabilities who owns companies to ensure that they register on CSD so that they can be utilised for future requirements
		Percentage preferential procurement spend on township-based enterprises	Township-based enterprises - 30%	Township-based enterprises - 30%	Township-based enterprises - 31%	Youth Month, Ntirhisano activities and the require-ment to develop township-based suppliers resulted in more township companies being utilised hence the achievement of the minimum requirement	Not applicable

Programme No	Two	Programme Name	Institutional Development
Purpose of the Programme	<p>The purpose of the Programme is to:</p> <ul style="list-style-type: none"> • Lead, facilitate, coordinate and support a skilled, ethical and performance orientated GCR; • Provide ICT related auxiliary support to the OoP towards modernising the public service; • Support the Premier and Exco with legal advice and support; and • Promote and facilitate effective communication between government and the people of Gauteng, and the enhancement of service delivery and responsiveness. 		

Programme No		Two	Programme Name		Institutional Development: Strategic Human Resources		
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q1 Target	Q1 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Outcome 1: A skilled, capable, ethical and developmental State	Compliance by GPG departments on hearings held within 60 days from the date of precautionary suspension assessed	Number of reports on the compliance by GPG departments on hearings held within 60 days from the date of precautionary suspension	Four (4) quarterly reports on the compliance by GPG departments on hearings held within 60 days from the date of precautionary suspension	One (1) quarterly report on the compliance by GPG Departments on hearings held within 60 days from the date of precautionary suspension	One (1) quarterly report on the compliance by GPG Departments on hearings held within 60 days from the date of precautionary suspension	Not applicable	Not applicable
	Status of GPG departments staff establishment assessed	Number of reports on the status of GPG departments staff establishment	Four (4) quarterly reports on the status of GPG departments staff establishment	One (1) quarterly report on the status of GPG departments staff establishment	One (1) quarterly report on the status of GPG departments staff establishment	Not applicable	Not applicable

Programme No		Two	Programme Name	Institutional Development: Information Communication Technology			
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q1 Target	Q1 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Outcome 1: A skilled, capable, ethical and developmental State	Wan Links uptime maintained across the OoP	Percentage uptime on WAN links	99% uptime on WAN links	99% uptime on WAN links	100% Uptime on WAN links	100% monthly SLA availability achieved on WAN links	Not applicable

Programme No		Two	Programme Name		Institutional Development: Service Delivery Interventions		
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q1 Target	Q1 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Outcome 5: Responsive engagement between government and the citizenry and deepened social cohesion	Integrated ward-based system utilised by GCR-wide community workers	Percentage of registered Community Workers using the mobile CRM system	85% of registered Community Workers using the mobile CRM system	82% of registered Community Workers using the mobile CRM system	58% of registered Community Workers using the mobile CRM system	CDWs are not willing to utilise the USSD string to register community issues. The	Service Delivery Interventions will escalate the matter at the beginning of Quarter 2 to the COGTA HoD
	Resolution and commitment to resolve individual, household and community needs through the GCR-wide CRM System	Number of reports on tracking re-sponses for cases that are lodged on the CRM System	Four (4) quarterly reports on tracking responses for cases that are lodged on the CRM System	One (1) quarterly report on tracking responses for cases that are lodged on the CRM System	One (1) quarterly report on tracking responses for cases that are lodged on the CRM System	Not applicable	Not applicable
	Household, community and ward profiles conducted in the priority wards	Number of reports on household, community and ward profiles conducted in the priority wards	Four (4) quarterly reports on household, community and ward profiles conducted in the priority wards	One (1) quarterly report on household, community and ward profiles conducted in the priority wards	One (1) quarterly report on household, community and ward profiles conducted in the priority wards	Not applicable	Not applicable
	Service delivery fast tracked	Number of reports on interventions implemented to prevent potential protests directed to the Office of the Premier	Four (4) quarterly reports on interventions implemented to prevent potential protests directed to the Office of the Premier	One (1) quarterly report on interventions implemented to prevent potential protests directed to the Office of the Premier	One (1) quarterly report on interventions implemented to prevent potential protests directed to the Office of the Premier	Not applicable	Not applicable
		Number of reports on interventions implemented on rapid response cases received	Four (4) quarterly reports on interventions implemented on rapid response cases received	One (1) quarterly report on interventions implemented on rapid response cases received	One (1) quarterly report on interventions implemented on rapid response cases received	Not applicable	Not applicable

Programme No	Three	Programme Name	Policy and Governance
Purpose of the Programme	<p>The purpose of Policy and Governance Programme is to:</p> <ul style="list-style-type: none"> Lead, facilitate, coordinate and support the active advancement of gender equality, women empowerment, youth development and the rights of people with disabilities, older persons and military veterans. Support the Premier and the Executive Council with policy advice and support, international and intergovernmental relations, and integrated cooperative governance. Lead, facilitate, coordinate and support the implementation of the Integrity Management Programme in the GCR. Drive province-wide outcomes-based planning, performance monitoring and evaluation, to improve government performance towards enhanced service delivery and GCR development impacts/outcomes. Lead planning for sustainable development in the Gauteng City Region. 		

Programme No		Three	Programme Name		Policy and Governance: GEYODI and MVO		
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q1 Target	Q1 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Outcome 2: A growing and inclusive economy, jobs and infrastructure	Targeted groups economically supported	Number of reports on the analysis of the GPG wide procurement spend on enterprises owned by targeted groups	Four (4) reports on the analysis of the GPG wide procurement spend on enterprises owned by targeted groups	One (1) report on the analysis of the GPG wide procurement spend on enterprises owned by targeted groups	One (1) report on the analysis of the GPG wide procurement spend on enterprises owned by targeted groups	Not applicable	Not applicable
Outcome 5: Responsive engagement between government and the citizenry and deepened social cohesion	Realisation of the rights and qualitative equity of targeted groups across the GCR	Number of reports on the alignment of departmental sector policies, programmes and budget to provincial transformation policies to advance the rights of targeted groups	Four (4) quarterly reports on the alignment of departmental sector policies, programmes and budget to provincial transformation policies to advance the rights of targeted groups	One (1) quarterly report on the alignment of departmental sector policies, programmes, and budget to provincial transformation policies to advance the rights of targeted groups	One (1) quarterly report on the alignment of departmental sector policies, programmes, and budget to provincial transformation policies to advance the rights of targeted group	Not applicable	Not applicable
	Basket of services for military veterans and their dependants delivered	Number of reports on the compliance of GPG departments to the Military Veteran Action Plan	Four (4) quarterly reports on the compliance of GPG departments to the Military Veteran Action Plan	One (1) quarterly report on the compliance of GPG departments to the Military Veteran Action Plan	One (1) quarterly report on the compliance of GPG departments to the Military Veteran Action Plan	Not applicable	Not applicable

Programme No		Three	Programme Name		Policy and Governance: Tshepo 1 Million		
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q1 Target	Q1 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Outcome 2. A Growing and inclusive economy, jobs and infrastructure	Tshepo 1 Million Programme coordinated	Number of reports on the implementation of the Tshepo 1 Million Programme	Four (4) quarterly reports on the implementation of the Tshepo 1 Million Programme	One (1) quarterly report on the implementation of the Tshepo 1 Million Programme	One (1) quarterly report on the implementation of the Tshepo 1 Million Programme	Not applicable	Not applicable

Programme No		Three	Programme Name		Policy and Governance: Intergovernmental Relations		
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q1 Target	Q1 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Outcome 6: Col-laborative relations between sub-national governments enhanced	International programme imple-mented	Number of engage-ment sessions with stakeholders	Biannual engage-ment sessions with stakeholders	One (1) engage-ment session with stakeholders	One (1) engage-ment session with stakeholders	Not applicable	Not applicable
		Number of strategic regional level struc-tured engagements	Four (4) strategic regional level struc-tured engagements	One (1) strategic regional level struc-tured engagement	Four (4) strategic regional level struc-tured engagement	Premier instructed the office to arrange additional bilateral meeting with the Director General of the Af-rican Development Bank Group as part of the GGT 2030 Plan, including the Ambassadors of China, Canada and Italy for the 1st Quarter of 2022/2023	Not applicable

Programme No		Three	Programme Name		Policy and Governance: Service Delivery and Integrity Management		
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q1 Target	Q1 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Outcome 1: A skilled, capable, ethical and developmental State	Integrity and ethics driven public service	Percentage of reported fraud and corruption cases finalised	80% reported fraud and corruption cases finalised	80% reported fraud and corruption cases finalised	88% reported fraud and corruption cases finalised	The Office have put extra effort to finalise NACH cases and to address the backlog. Quarterly engagements with Departments has also contributed positively to the finalisation and closure of old cases.	Not applicable
		Percentage of fraud and corruption cases reported to the law enforcement agencies for criminal investigation	80% fraud and corruption cases reported to the law enforcement agencies for criminal investigation	72% fraud and corruption cases reported to the law enforcement agencies for criminal investigation	100% fraud and corruption cases reported to the law enforcement agencies for criminal investigation	Not applicable	Not applicable
	Fraud detection and mitigation actions	Number of approved fraud detection review reports issued	Fourteen (14) approved fraud detection review reports issued	Three (3) approved fraud detection review reports issued	One (1) approved fraud detection review reports issued	Delays in obtaining relevant documents from clients departments	The projects will be finalised in quarter2

Programme No		Three	Programme Name		Policy and Governance: Cluster Management (Executive Council Systems Support and Services and Leader of Government Business)		
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q1 Target	Q1 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Outcome 1: A skilled, capable, ethical and developmental State	The Executive Council Cluster System coordinated and managed	Number of reports on decision matrixes produced for Executive Council cycle of meetings	Four (4) quarterly reports on decision matrixes produced for Executive Council cycle of meetings	One (1) quarterly report on decision matrixes produced for Executive Council cycle of meetings	One (1) quarterly report on decision matrixes produced for Executive Council cycle of meetings	Not applicable	Not applicable

Programme Nr		Three	Programme Name		Policy and Governance: Planning, Performance Monitoring and Evaluation (Strategic Planning, Performance Monitoring and Evaluation)		
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q1 Target	Q1 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Outcome 5. Responsive engagement between government and the citizenry and deepened social cohesion	Service delivery in key priority areas through ongoing monitoring and reporting	Percentage of key community-wide service delivery commitments tracked for progress	100% key community-wide service delivery commitments tracked for progress	100% key community-wide service delivery commitments tracked for progress	100% key community-wide service delivery commitments tracked for progress	Not applicable	Not applicable
		Number of improvement plans facilitated in areas of underperformance	Three hundred and ten (310) improvement plans facilitated in areas of underperformance	Seventy (70) improvement plans facilitated in areas of underperformance	Eighty-Eight (88) improvement plans facilitated in areas of underperformance	The re-organisation teams and the simplification of tools have further insured an increase in reach.	Not applicable

1.3 EMERGING PRIORITIES

1.3 [DEPARTMENT / ENTITY UNPLANNED / EMERGING PRIORITIES]							
Nr	Name of Project	Detail of Project	Projected end date	Progress to date / current Status	Challenges / Risks / Requests for intervention	Why was this not planned for	How is it being funded?
-	Project Management Office (PMO)	Coordination of the provincial COVID-19 response plan	Duration of the COVID-19 pandemic	<p>Key Achievements for the Gauteng COVID-19 Programme Management Office (PMO) - Quarter 1:</p> <ul style="list-style-type: none"> The President lifted the state of disaster on 04 April 2022. The PDMCC was established in accordance with the Disaster Management Act which were promulgated at the beginning of the pandemic. The country has changed the state of the pandemic to infectious disease therefore, as a province we have 30 days to transition from the state of disaster to the new health regulations. Furthermore, the Executive Council learning from the governance arrangement of COVID-19 has established war rooms to fastrack service delivery and successful implementation of GGT 2030. The announcement of the President and the new governance arrangements requires the GCR to review the current governance arrangement on disaster management. The following was therefore implemented: <ul style="list-style-type: none"> The PDMCC not to be fully disbanded but to continue monitoring the impact of the infectious disease in the GCR. The PDMCC to convene at least twice a month The Comprehensive Health Workstream, Local Government and Government Continuity will continue to operate as in the state of disaster and report to the PDMCC. That the Social Security Workstream, Economic Workstream, Enforcement & Compliance Workstream be integrated into the Provincial Warrooms. 	None	Unexpected pandemic that required urgent government intervention	<ul style="list-style-type: none"> No Financial implications as the PMO provides coordination of the provincial COVID-19 response plan Officials from the Office of the Premier and departments have been seconded to support the PMO and are compensated from the Department's compensation budget COVID-19 strategies and plan implementation is funded from department and municipal budgets

1.3 [DEPARTMENT / ENTITY UNPLANNED / EMERGING PRIORITIES]

Nr	Name of Project	Detail of Project	Projected end date	Progress to date / current Status	Challenges / Risks / Requests for intervention	Why was this not planned for	How is it being funded?
				<ul style="list-style-type: none"> The PMO facilitated smooth articulation of information, reports, and escalations between the various COVID-19 Governance Structures: PCCC; PDMCC; DCC Provided administrative and technical support to the six workstreams and coordinated and supported the compilation of workstream reports to the PDMCC: <ul style="list-style-type: none"> Comprehensive Health Workstream – which continues to monitor the behaviour of the pandemic and provides reports that assists the response of other workstreams Government Continuity Workstream – facilitates business continuity, return to work and workplace wellness and vaccination programmes Local Government Workstream- coordinates the COVID-19 response at municipal level Collaborated with academia and the Premier's COVID-19 Advisory Committee to provide research and data insights reports to inform the workstream response plans Provided Technical and Secretariat support to the Provincial Disaster Management Command Centre including agenda setting; record of decisions and tracking the implementation of decisions Facilitated and supported the ongoing monitoring and reporting of the Vaccination and Social Mobilisation roll-out plan 			

1.4 [PERFORMANCE VERIFICATION AND EVIDENCE]

How does the Department / Entity maintain portfolios of evidence to verify its reported performance information

Automated Monitoring and Evaluation system

The Office of the Premier (OoP) has implemented an online reporting system called Monitoring and Evaluation Reporting Made Simple (MERMS) to manage the implementation of the Annual Performance Plan (APP).

The MERMS system has been effective in managing the monitoring of the APP through quarterly and annual performance reporting from 01 March 2016 to date.

The MERMS system is primarily used as a tool to capture, monitor and track progress on performance information of each business unit against targets set in the APP of the Office of the Premier (OoP).

Collection, Collation, Verification and Reporting of Performance information

The process of performance reporting on the MERMS system is three-phased which includes Directors as Submitters, Chief Directors as Verifiers of the submitted reports and Deputy Directors General as Approvers of the verified reports.

This process has enhanced the accountability of programme managers within the Office of the Premier. Different submission timelines are provided to submitters, verifiers and approvers for the purpose of meeting statutory deadlines to oversight bodies.

Once the reporting process is complete, a consolidated report is produced from the MERMS system and verified against the submitted portfolio of evidence and actual target set in the APP.

All submissions are verified against the specifications outlined in the respective Technical Indicator Descriptors (TIDs).

2. DEPARTMENT / ENTITY PROJECT MANAGEMENT

2. [DEPARTMENT / ENTITY INFRASTRUCTURE / CAPITAL PROJECTS]						
Name of Project	Brief description of project	Start Date	End Date	Current Status	Challenges	Requests for Intervention
Life Esidimeni	Verification of claims received for Life Esidimeni after handing down of Arbitration Award by Justice Moseneke	March/April 2018		<ul style="list-style-type: none"> Total claims received as at 30 June 2022 = 500 Total claims verified as at 30 June 2022 = 500 Total claims qualifying to receive compensation as at 30 June 2022 = 391 Total claims not qualifying to receive compensation as at 30 June 2022 = 109 Total claims paid 1st portion as at 30 June 2022 = 333 Total claims under assessment to confirm rightful beneficiaries before payment is made (as at 30 June 2022) = 17 Total claims being processed for payment of 1st portion = 7 Total claims awaiting signing of waiver agreements = 5 Total claims awaiting resolution of family disputes = 1 Total claims awaiting completed claim forms from claimants = 28 <p>With regards to the second portion Total claims paid 2nd portion as 30 June 2022 = 45 <u>Deceased Claims</u> – Fedgroup is assisting families of deceased Mental Health Care Users with the administrative process for payment of the second portion.</p> <p><u>Survivors claims</u> - The High Court Application process contemplated in Rule 57 of the Uniform Rules of the High Court is still underway. The application was heard on 27 and 28 October 2021. The court order was granted. The OoP is currently waiting for recommendations from the appointed Curator Bonis. The second batch of applications were heard on 13 April 2022, supplementary documents were requested and submitted, we are currently awaiting a new court date.</p> <p>Closure of Life Esidimeni claims process The Office of the Premier is currently considering available options to close the claims process</p>		
Implementation of Growing Gauteng Together Plan (GGT 2030)	Reindustrialising Gauteng for the 21 st century through Multi-tier SEZ & High Growth Sector Programme	Initiated as an organised programme as at SOPA 2020	Initiated as an organised programme as at SOPA 2020	<p>The Economic Acceleration & Job Creation War-Room is currently driving execution of the Multi-Tier SEZ & High Growth Sector Programme through the joint efforts of the DED / GDARD portfolio and various partner clusters and is driving various levels of social compacting:</p> <ul style="list-style-type: none"> The Public Private Growth Initiative has been a key enabler of the roundtables which have agreed an acceleration work plan with leadership from all 10 of the high growth sectors identified by GGT2030. Pre-designation work on potential precinct partnerships that will anchor the new Township Enterprise Zones have been identified. <p>The war room functions as a fusion centre, clustering capacity from public and private sector around specific, high impact projects and programmes.</p> <p>Alongside the deployment of the sector work programmes there are 3 layers of interventions to redraw the economic geography of the GCR:</p> <ul style="list-style-type: none"> Programmatic work on major industrial corridors anchored by Special Economic Zones (SEZs) The whole of government efforts to develop specific townships as multi-layer enterprise zones Special purpose vehicles and catalytic infrastructure to drive creation of new nodes, such as the Lanseria Smart City 		

2. [DEPARTMENT / ENTITY INFRASTRUCTURE / CAPITAL PROJECTS]						
Name of Project	Brief description of project	Start Date	End Date	Current Status	Challenges	Requests for Intervention
				<p>Gauteng-Eastern Cape High-Capacity Freight Rail Corridor:</p> <ul style="list-style-type: none"> Gauteng-EC corridor application to be gazetted as SIP has been approved. Gauteng Province will now be the anchor member of the task team The province will also be tracking implementation of the PMU deployed by IDC Wagon manufacturing cluster approach is linked to finalisation of commercial model for corridor (due by July) GPG is reviving the Dryports partnership with Transnet through linkage to Gauteng-EC corridor. <p>Vaal SEZ:</p> <ul style="list-style-type: none"> Task team has been established. Land assets in the area have been identified Master planning process is progressing well and is due for completion by July 2022. The area has R42 Billion in convertible investments The first 3 investments are dependent on debt-financing bulk infrastructure requirements <p>West Rand SEZ:</p> <ul style="list-style-type: none"> The West Rand SEZ will be anchored around the N12 Corridor The multi-site SEZ to be anchored at West Rand Mega Park and land to be donated by Sibanye Still Water The N12 Infrastructure Master Planning process is at Bid Evaluation Stage Sibanye Stillwater is in the process of donating 600 hectares of land to form backbone of SEZ. Investor pipeline has been identified. This includes agroprocessing, Green H2/ agrivoltaic, hemp cultivation and processing and bus manufacturing Western SEZ PMU currently being recruited to drive to execution <p>ORTIA SEZ:</p> <ul style="list-style-type: none"> Precinct 1: Construction work is proceeding. Precinct 2: Bulk design works underway; targeted for completion by October 2022. Investment promotion works underway. Engagements being held with companies forming part of investment pipeline at present, R1,4b investment identified in different sectors – this includes proposal for a cannabis exchange, the pharma cluster and other metal refineries Expansion of JMP: Engagements held with DB, to be followed up in July 2022. Additional mineral beneficiation pipeline identified - allocation of sectors in ORTIA Precinct 2 to be done as part of investor engagement Springs Precinct: Bulk design works underway, targeted for completion by October 2022. Engagements with Impala Platinum to finalise lease agreement underway and targeted for completion by September 2022. Engagements being held with companies forming part of investment pipeline – at present R600m and €100m identified in the renewable energy (one is an IPP company who has secured an agreement from CoE and another is a company who is looking to produce green hydrogen (3 530 t/a) using water electrolysis and green ammonia (20 000 t/a) by using photovoltaic power (75 MWp) wheeled across the Eskom national grid) Tambo Springs: Technical assessment of land done and report to be submitted on 30 June 2022. Stakeholder engagements held and ongoing - the inland port proposition vis-à-vis the logistics corridor requires finalization Investor Pipeline: Engagements with market underway; meeting also held with GT to market outstanding space – 7 585.sq. m. in Building 5 and 720sq.m in Building 6a 		

2. [DEPARTMENT / ENTITY INFRASTRUCTURE / CAPITAL PROJECTS]

Name of Project	Brief description of project	Start Date	End Date	Current Status	Challenges	Requests for Intervention
				<p>Hi-tech SEZ:</p> <ul style="list-style-type: none"> The SEZ is now being deployed as part of the Lanseria Smart City initiative (DEVCO proposal to assemble land assets) DBSA has been appointed as the implementing agent for Lanseria Smart City and is in the process of setting up the PMO by end of July Working with GTAC (under direction of Minister of Finance) 3 clusters of investors with land assets and their own investor pipeline are willing to enter into a project development agreement. This partnership will establish a real estate investment trust which can be partnered with GPG and be issued an SEZ operating license to run the hi-tech SEZ The Master planning process for the New Smart City in Lanseria, which will ultimately be home to over 3.5 million people has been completed. The Masterplan is key to designing a special purpose vehicle for bulk-infrastructure, through which a DBSA loan will cover the costs of bulk and be recovered through claiming a percentage of the future service charges developers and residents will pay (rates, developer contributions, service charges, portions of grants) The Investment and Infrastructure Office (Presidency) has designated Lanseria as the national pilot for a special purpose vehicle (SPV). This will finance the bulk public sector investments using portions of future income from developments under the Infrastructure Fund at DBSA – who have commissioned and finalised a financial architecture for its SPV. COJ & Mogale City have passed council resolutions endorsing the masterplan and SPV but won't approve development applications until SPV timeline is in place. GGDA are now appointing the PMO to drive the Lanseria project, sponsored by Gauteng DED. GTAC is in the process of being appointed to conduct a feasibility study and structuring for the high tech SEZ. Lanseria has been considered as a SIP based on GPG application, but this has not yet been gazetted. <p>Industrial Parks</p> <ul style="list-style-type: none"> 5 industrial parks scoped for revitalisation via DBSA but requires linkage to specific value chains. Links to township economy DBSA refurbishment tender closed on 24 June 2022; evaluation to be done This is for the 3 hubs (excluding Lenasia and the cross-border hubs) The service provider has confirmed challenges in the verification process. Of the 42 public and approximately 180 private parks identified, physical verification has only been done on 15 –this is because the SP has not been granted access to the parks 		
	Bring opportunities to many and confront inequality at the spatial level through the Township Economic Revitalization Programme			<p>The Township Economic Development Act as drafted, based on approved policy, is designed to bring opportunities to many township businesses and confront inequality at the spatial level by:</p> <ol style="list-style-type: none"> 1. Changing how townships are regulated and governed to transform them into zones of wide-spread, job-creating commercial activity. This will be done through the drafting of new standard bylaws and streamlined regulations 2. Setting up better procurement rules and programmatic support which allow government and its main contractors to buy from large groups of township-based firms, with systems linking them so they can supply as if they are one large firm – this includes manufacturing cluster pilots 3. Creating a permanent township funding mandate which establishes a township growth SMME fund to provide wholesale, blended finance to intermediaries that can de-risk lending to township based firms, including community banks. 		

2. [DEPARTMENT / ENTITY INFRASTRUCTURE / CAPITAL PROJECTS]						
Name of Project	Brief description of project	Start Date	End Date	Current Status	Challenges	Requests for Intervention
				<p>4. Providing legal framing for supporting the Taxi Economy Initiatives, including setting up investment vehicles to commercialize taxi ranks and other taxi economy nodes using blended finance and zoning overlays to incentivize development around ranks, transforming them into township CBD nodes.</p> <p>5. Providing legal framing for rapidly releasing publicly owned land for best, most developmental commercial use in township areas</p> <p>6. Providing legal framing for upgrading township backyard real estate</p> <p>This instrument will create a new economic geography – the township enterprise zone.</p> <p>The zones are focused on moving from a stifling legalistic mode of management of economic activities to an enabling approach which combines everything government can do and “stacks” benefits to businesses and workers in the zones.</p> <p>The shift entails:</p> <ol style="list-style-type: none"> Cutting red tape in the zones through mandating legislation, Model Standard By-law(s) and regulations. Targeted tax incentives Targeted funding (using township enterprise partnership fund) Targeted procurement and pipeline development <p>LINKING TOWNSHIP ECONOMIC CLUSTERS & BBBEE ALLOCATIONS</p> <ol style="list-style-type: none"> TEDA gives the MEC power to designate wide areas as “Township Enterprise Zones” which then are targeted for a range of benefits, including their own red-tape cutting bylaws, special tax breaks and a prioritization for programmatic activities of various kinds. This includes geospatially targeted enterprise and supplier development EXCO has resolved that GDED must validate, endorse and guide the BBBEE spending province wide to attain BBBEE level 1 status. This includes the active targeting of the funding levels required to reach that level through common frameworks and all departments have confirmed their commitment to these funding levels in writing, noting that as things stand this funding must still be deployed by the Departments and Agencies in question. One of the complimentary measures passed by EXCO in alignment with TEDA stipulates that 40% of procurement must target the township enterprise zones that will be declared under the act (effectively systematising the township targeted procurement that has been more loosely defined until now and focusing it on the new zones for spatial targeting purposes). This logically provokes the need to direct enterprise and supplier development funding at clusters in these zones producing the key goods and services demanded by government (the top 22 will be targeted) EXCO, as part of the 40% prioritisation further agreed that 40% of ALL maintenance should be targeted at clusters in these zones, using the install-repair-maintain programme. While not all BBBEE transactions are with township-based firms, all township-based firms will almost certainly be BBBEE suppliers. The targeting of ESD spending at townships and the ESD deployment under BBBEE overall will therefore strongly overlap. <p>The DED Group BBBEEE spend will be used for precinct level initiatives and the enabling of the zonal offices.</p> <p>Taxi Economy:</p> <ul style="list-style-type: none"> Ten township taxi nodes identified Funding applications submitted TEPF Funding pending All necessary MOUs with delivery partners concluded. 		

2. [DEPARTMENT / ENTITY INFRASTRUCTURE / CAPITAL PROJECTS]

Name of Project	Brief description of project	Start Date	End Date	Current Status	Challenges	Requests for Intervention
Medico legal	Appointment of CAJV (Pty) Ltd by NDOH under contract NDOH29:2018/19: Provision of Expert and Strategic Services in support to Forensic, Special and other Investigations including Litigation Matters and in particular Medico-Legal Matters	01/04/2019	Extended by NDOH until 31/12/2022	Reduction in Contingent Liability between 01/04/2019 to date: R5 144 215 967	The current contract expires on 31 December 2022 and despite the skills transfer effected by the service provider to the Department, there remains a significant gap in capacity within the Department to maintain the momentum that has been gathered by the service provider to reduce the backlog of cases and contingent liability.	Retain the services through the Provincial Procurement Process.
Tshepo 1 Million	A youth focused Workforce and Entrepreneurial Development intervention programme – target age (18 – 34	2014	2024	Pillar 1 target of 35 000 and achieved 36 003 and on Pillar 2 the target was 6 000 and achieved 13 827 As at 30 June 2022, T1M had supported over 33 645 young people to improve their work readiness skills out of the 35 000-target set for quarter 1: with Harambee Youth Employment Accelerator directly connecting over 13 390 number of young people to jobs in the formal sector from 6 000 target in the quarter under review	<ul style="list-style-type: none"> • Collaboration with departments to access opportunities which includes EPWP. • Thinti App is ready for deployment barring Geolocation capabilities 	<ul style="list-style-type: none"> • The newly established Youth War room and Youth Advisory Panel will assist in unlocking job opportunities within GPG departments and private sector • OOP, eGov and Microsoft to resolve the technical challenge in Q2.
GPG Youth	Youth Directorate in the Office of the Premier	2009	2024	The Youth Advisory was appointed and announced by Premier on 16 of June at the Isaac Morrison School in Soweto. Youth War room has been set chaired by HoD PRAS and Co-Chaired by GCRA CEO	Induction workshop is needed. Representatives of departments are needed as part of the Youth War room.	<ul style="list-style-type: none"> • The youth Directorate in OOP is organising the workshop to be held in Q2 • HODs to permanently appoint representatives with technical abilities for Youth War room

3. DEPARTMENT / ENTITY FINANCIAL PERFORMANCE

3.1 DEPARTMENT / ENTITY BUDGET EXPENDITURE FIGURES

3.1 DEPARTMENT / ENTITY BUDGET EXPENDITURE FIGURES						
Programme	Final Appropriation	Projected Budget for the Quarter under review	Actual Expenditure for the Q Under review	Percentage Expenditure for the Q Under review	Actual Expenditure (Year to Date)	Percentage Expenditure (Year to Date)
Programme 1	133,388	36,419	35,427	97%	35,427	27%
Programme 2	258,616	71,423	56,948	80%	56,948	22%
Programme 3	330,854	80,610	33,229	41%	33,229	10%
Totals	722,858	188,452	125,604	67%	125,604	17%

3.2 DEPARTMENT / ENTITY KEY FINANCIAL INDICATORS

3.2 [DEPARTMENT / ENTITY KEY FINANCIAL INDICATORS]																							
If there was over / under spending of greater than 3% of projection, what were the main challenges that led to the over / under spending																							
<p>Programme 1 spent 97% the underspending is just 3% less of the projected spending. Underspending is due to the procurement judgement issued by the constitutional court, stating that departments may only issue a PO to a maximum of R30 000. Some activities were put on hold due to the issued judgement</p> <p>Programme 2 spent 80% by the end of the quarter under review, the underspending is due to the procurement judgement issued by the constitutional court, stating that departments may only issue a PO to a maximum of R30 000. Some activities were put on hold due to the issued judgement. Compensation of employees underspending is due to a delay in filling of critical posts as well as employees who resigned in the first quarter</p> <p>Programme 3 spent 41% by end of quarter 1, the underspending can be attributed to the procurement judgement issued by the constitutional court, stating that departments may only issue a PO to a maximum of R30 000. Some activities were put on hold due to the issued judgement. The quarter 1 payment for Tshepo 1 million was delayed and not processed in the quarter under review. This is due to the letter issued by the DG to suspend the implementation of the programme in Q1 of 2022-23 FY pending the review by OoP.</p>																							
What are the mitigating measures to remedy over / under expenditure																							
<p>The procurement judgement issued by the constitutional court, stating that departments may only issue a PO to a maximum of R30 000 has been retracted, the Department has started actioning the activities that were put on hold due to the procurement judgement and this will now increase spending.</p> <p>This decision was later reversed during an EMT meeting when the Q4 Tshepo 1 Million report was presented paving a way for payment to be effected in the second quarter</p>																							
What is the Department / Entity's achievement with respect to GEYODI responsive budgeting / procurement for the period under review																							
<table border="1"> <thead> <tr> <th>BBBEE Targets</th><th>% Target</th><th>Actual Performance</th><th>Variance</th></tr> </thead> <tbody> <tr> <td>Black People</td><td>80%</td><td>66%</td><td>-14%</td></tr> <tr> <td>Women</td><td>40%</td><td>42%</td><td>2%</td></tr> <tr> <td>Youth</td><td>15%</td><td>21%</td><td>6%</td></tr> <tr> <td>People with disabilities</td><td>7%</td><td>2%</td><td>-5%</td></tr> </tbody> </table>				BBBEE Targets	% Target	Actual Performance	Variance	Black People	80%	66%	-14%	Women	40%	42%	2%	Youth	15%	21%	6%	People with disabilities	7%	2%	-5%
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Youth	15%	21%	6%																				
People with disabilities	7%	2%	-5%																				
What is the Department / Entity's achievement with respect to township economy / SMME / Local procurement for the period under review																							
The table below present the departmental performance on Township-based enterprise:																							
<table border="1"> <thead> <tr> <th>BBBEE Targets</th><th>% Target</th><th>Actual Performance</th><th>Variance</th></tr> </thead> <tbody> <tr> <td>Township Spend</td><td>30%</td><td>31%</td><td>1%</td></tr> </tbody> </table>				BBBEE Targets	% Target	Actual Performance	Variance	Township Spend	30%	31%	1%												
BBBEE Targets	% Target	Actual Performance	Variance																				
Township Spend	30%	31%	1%																				
A summary for the period under review with respect to overspending / underspending against projections																							
Programme 1 is showing a 3% underspending as compared to the projections for Quarter 1. Programme 2 is underspending by 20% as compared to the projected budget, the affected projects/items will be adjusted to align with the main adjustments budget. Programme 3 has an underspending of 59% as compared to the projections and is due to the delayed Q1 transfer for Tshepo 1 Million.																							
A summary for the period under review with respect to payment of service providers within 15-30 days																							
One supplier was paid over 15 days due to supplier not updating their banking details timeously (regarded as Invalid invoice) and the other supplier was paid over the 15 days due to the payment run for the new financial year that was delayed. The Provincial Treasury set the dates on resuming payment runs for the new Financial Year.																							

A summary for the period under review with respect to fruitless, wasteful and irregular expenditure
Office of the Premier did not incur any fruitless, wasteful and irregular expenditure for the quarter under review.
A summary for the period under review with respect to spending on conditional grants
Office of the Premier does not have conditional grants.

4. RESOLUTIONS AND PETITIONS MANAGEMENT

4.1 RESOLUTIONS MANAGEMENT

4.1 [RESOLUTION MANAGEMENT (for Resolutions received during the period under review)]					
Ref Nr	Date Received	Due Date	Detail / Title of Resolution	Progress to Date / Current Status	Date submitted to GPL
N/A	16/03/2022	31/04/2022 extended to 06 May 2022	Committee's Oversight Report on the Detail of Vote 01 (Office of the Premier) of the Gauteng Provincial Adjustment Appropriation Bill [G004-2021] for the 2021/2022 financial year,	Complete	06 May 2022
N/A	16/03/2022	31/04/2022 extended to 06 May 2022	Committee Oversight Report on the Office of the Premier's 3rd Quarter Report for 2021/22 Financial Year	Complete	06 May 2022
N/A	30/03/2022	16/03/2022 extended to 06 May 2022	Finance Committee's Oversight Report on the Third Quarterly Financial Performance Report of the Gauteng Provincial Government (GPG-wide) for the 2021/2022 financial year	Complete	06 May 2022
N/A	30 May 2022	27 July 2022	Request for the response on the Committee Oversight report on the Office of the Premier's Budget 2022/23 financial year	In-Progress	
N/A	31 May 2022	30 July 2022	Request for responses on the Committee Oversight Report Petitions Standing Committee's 4th Quarter Performance Report for the 2021/22 Financial Year	In-Progress	
Total number of Resolutions received from GPL during this Quarter					2
Total number of Resolutions responses due to GPL during this Quarter					3
Total number of Resolutions responded to and submitted back to GPL during this Quarter					3

4.2 PETITIONS MANAGEMENT

4.2 [PETITIONS MANAGEMENT (for Petitions referred by the GPL during the period under review)]					
Ref Nr	Date Received	Due Date	Detail / Title of Petition	Progress to Date / Current Status	Date submitted to GPL
Community Safety GLP Ref: PP20A/05/22/CS NA OOP Ref: SB80KA5N22	20/05/22	31/07/22	Petition for a Police Station	The petition was referred to the Department of Community Safety for resolution. <ul style="list-style-type: none"> The petition was sent to the both the office of the MEC and the HoD for intervention. Follow up on the petition was sent for follow on the issues raised. Still awaiting a report on the status of the petition. 	
Ekurhuleni Metropolitan Municipality GPL Ref: PP20A/05/22/CS	20/05/22	31/06/22	High Electricity Billing (Ward 13 & Ward 14)	The case was referred to the Ekurhuleni City for resolution. <ul style="list-style-type: none"> The petition is currently in the mayor's office attended to by the team dealing with petitions. Failure for the team to provide feedback on the petition within 7 days, then the petition will be referred to the office of the Chief of staff for intervention. Failure for the Chief of Staff to respond, a letter will then be written to the mayor for intervention/resolution. 	
GPG Health GPL Ref: PP17A/05/22/HE	16/05/2022	31/07/2022	Request for a Clinic: Buhle Park (Ward 40)	The case was referred to the Department of Health for resolution. <ul style="list-style-type: none"> The petition was referred to the office of the Director Quality Assurance responsible for service delivery. Failure for the Director to provide responses/feedback within 7 days, the petition will then be referred to the Chief Director for intervention. Failure for the Chief Director to provide feedback/responses within 7 days, the matter will be escalated to the HoD for intervention. 	

4.2 [PETITIONS MANAGEMENT [for Petitions referred by the GPL during the period under review]]

Ref Nr	Date Received	Due Date	Detail / Title of Petition	Progress to Date / Current Status	Date submitted to GPL
GPG GDE GPL Ref: PP19A/05/22/ ED-CS	16/05/2022	31/07/2022	Online Registration & ABET Schooling: Etwatwa	<p>The petition was referred to the Department of Education for resolution.</p> <p>The petition is currently in the office Director contact centre for resolution.</p> <ul style="list-style-type: none"> • Failure for the Director to respond to the petition within 7 days in which to respond, the petition will then be escalated to the Chief Director responsible for Service delivery. • Failure for the Chief Director to respond to the petition to respond within 7 days, the petition will then be escalated to the HoD for intervention/resolution. 	
GPG Community Safety GPL Ref: PP16A/05/22/CS	16/05/2022	31/07/2022	Request for a Police Station: Leondale	<p>The case was referred to the Department of Community Safety for resolution.</p> <ul style="list-style-type: none"> • The petition was sent to the both the office of the MEC and the HoD. • Follow up was made on the petition and are still awaiting a report on the status of the petition. 	
Total number of Petitions received from GPL during this Quarter					5
Total number of Petitions responses due to GPL during this Quarter					1
Total number of Petitions responded to and submitted back to GPL during this Quarter					0

5. PUBLIC ENGAGEMENT BY THE DEPARTMENT / ENTITY

5. [PUBLIC ENGAGEMENT BY THE DEPARTMENT / ENTITY]

The steps / measures the Department / Entity has taken to meaningfully involve the public / stakeholders in the course of its work / service delivery during the period under review

07 April 2022, Orange Farm TEDB Ntirhisano

08 April 2022, Ivory Park TEDB Ntirhisano

12 April 2022, Diepsloot TEDB Ntirhisano

13 April 2022, Cleremont TEDB Ntirhisano

15 April 2022, Randshow

27 April 2022, Freedom Day Celebration

29 April 2022, Soweto TEDB Ntirhisano

11 May 2022 Premier's visit to Tshwane University of Technology

13 May 2022 Tembisa TEDB Ntirhisano

25 May 2022 Africa Day Celebration

26 May 2022, ECD function shift from Social Dev to Dept of Education Ntirhisano programme

31 May 2022, Gauteng Province's state of Integrity and Ant-corruption report

02 June 2022, Gauteng Youth Plug programme

08 June 2022, Premier's Dialog with Young people

10 June 2022, NCPO visit to Gauteng (womens chatter),

10 June 2022 Presidential Youth Employment Initiative

13 June 2022, Gauteng Youth Aids Conference

14 June 2022, Gauteng Anti-Corruption Ntirhisano

16 June 2022, Youth Day Commemoration

17 June 2022, Boipatong Massacre Commemoration.

Public Education programmes of the Department / Entity during the period under review

N/A

Feedback sessions conducted by the Department / Entity during the period under review

There was an increase in the number of stakeholder engagements and the public participation programmes on cumulative consultations with townships on The Township Economic Development Bill which was signed into Law at the end of April 2022.

The Gauteng Ethics and Anticorruption Advisory Council released the biennial report on the state of ethics, integrity, and clean governance in the province as well as the report on Anti-Corruption Strategy in Gauteng.

6. INTERNATIONAL RELATIONS

6. [INTERNATIONAL RELATIONS]

Only applicable to Office of the Premier (OoP)

All International treaties / Agreements that the Department / Entity has entered into.	Extent to which Department / Entity is implementing the Treatise / Agreements during the Quarter under Review	Challenges	Mitigating Measures
Gauteng Provincial Government and The European House Ambrosetti Southern Africa Europe CEO Dialogue agreement	<p>The Southern Africa EU Dialogue will be held again on 10 November 2022. This will be supported by bilateral sessions between the Gauteng Province and Reggio Emilia.</p> <p>The SA-EU Dialogue will bring together Captains of Industry from Europe and Africa to discuss business opportunities. Resolutions adopted at the Dialogue will then get channelled through the GGDA for implementation.</p>	The meeting will be held physical, unless determined otherwise.	The agreement will be considered for review with the relevant provincial department and stakeholders in 2022/2023.
Gauteng Province & Emilia Romagna Region	Department to provide input: The agreement will be considered for review with the relevant provincial department and stakeholders in 2022/2023.	International partners concentrating on efforts towards building their economy and fostering and enhancing partnership during the fight against the COVID-19 pandemic	Department to provide input on how the agreement will be implemented during COVID-19. The agreement will be considered for review with the relevant provincial department and stakeholders in 2022/2023.
Gauteng Growth and Development Agency (GGDA) And Administrative Modernisation Agency (AMA), Portugal	Office of the Premier: Online interactions: Participated in online Social Cohesion Conference. The follow up bilateral sessions with stakeholders in the Gauteng Province and Emilia Romagna Region is planned for 10 November 2022.	International partners concentrating on efforts towards building their economy and fostering and enhancing partnership during the fight against the COVID-19 pandemic	Follow up projects were virtually hosted with the Emilia Romagna Government and Reggio Emilia. This will be followed through, as part of the Provincial IR Programme for 2022 -2023.
Gauteng Growth and Development Agency (GGDA) And National Laboratory for Energy and Geology (LNEG), Portugal	Department to provide input: This was on hold due to COVID-19 developments. The agreement will be considered for review with the relevant provincial department and stakeholders in 2022/2023.	International partners concentrating on efforts towards building their economy and fostering and enhancing partnership during the fight against the COVID-19 pandemic	Department to provide input on how the agreement will be implemented during COVID-19. The agreement will be considered for review with the relevant provincial department and stakeholders in 2022/2023.
Gauteng Growth and Development Agency (GGDA)	Department to provide input: This was on hold due to COVID-19 developments. The agreement will be considered for review with the relevant provincial department and stakeholders in 2022/2023.	International partners concentrating on efforts towards building their economy and fostering and enhancing partnership during the fight against the COVID-19 pandemic	Department to provide input on how the agreement will be implemented during COVID-19. The agreement will be considered for review with the relevant provincial department and stakeholders in 2022/2023.

7. GEYODI EMPOWERMENT

7. GEYODI EMPOWERMENT

What has been the Department / Entity achievement on actual GEYODI Empowerment in communities during the period under review

<p>GENDER</p>	<p>The Gauteng Strategic Policy Framework on Gender Equality and Women Empowerment is aligned with the Growing Gauteng Together: Roadmap to 2030 (GGT: 2030). The GGT plan charts the government's path to shared prosperity. It is packed with bold and expansive interventions that have been shaped and refined through extensive outcome modelling and shaped by policy and programmatic experience. The GGT 2030 seeks to address the fundamental problems facing residents of Gauteng i.e. unemployment, poverty and hunger, crime and substance abuse, climate change, unsustainable growth and economic crisis, migration, flight and displacement, health, inequality, social exclusion, lack of decent work and social protection, political instability, insecurity, and violent conflicts. The following was achieved:</p> <p>Representation of Women in SMS in GPG Departments As at April 2022 the representation of Women in SMS was recorded at 46% in all GPG Departments. 5 GPG Departments that remained at 50% and more on women representation in SMS are Agriculture, Community Safety, Office of the Premier, Social Development, and Sports, Arts, Culture, respectively. OOP has put interventions in place to assist GPG Departments to achieve 50% representation of women in SMS. Such interventions include monitoring implementation of Employment Equity plans and achievement of EE targets on a quarterly basis.</p> <p>Alignment of Policy, Budgets and Programmes Bilaterals with six (6) Provincial Departments to popularize the Strategic Policy Framework on Gender Equality and Women Empowerment and programmes were held. The focus of the bilaterals was on the tenets of the policy and the need to mainstream issues of Gender in all the programmes of the department. A bilateral was also held with the Senior Management Team of the Department of Agriculture to present issues of Gender to understand the need to mainstream, monitor and report accordingly and collaborated with COGTA in training Sedibeng Municipality on Gender Mainstreaming and Gender Budgeting.</p> <p>Commemorative Days In preparation for the Women Month programme, a consultation session was held with departments to consolidate their respective programme in accordance with their mandate. Follow up meetings will be held to plan for the programmes envisaged.</p> <p>Gender Responsive Budgeting As part of ensuring that Gender Budgeting is entrenched in the department, the Office of the Premier has partnered with the Gauteng Provincial Treasury in developing guidelines and a Gender Responsive project plan to ensure adherence of departments to the modalities of Gender Responsive Budgeting Planning, Monitoring, Evaluation and Auditing Framework (GRBPMEAF) which was adopted by the President in 2019. Departments are expected to report quarterly on the item.</p> <p>In order to assist provinces on the roll out of GRBPMEAF, the Department of Women, Youth and Persons with Disabilities (DWYPD) partnered with European Union (EU) on a two (2) year pilot project targeting three (3) provinces in the implementation of Gender Responsive Budgeting. A technical monitor and a data capturer has been placed in the unit to track and support departments in implementing the programme</p> <p>Sanitary Dignity Programme The DWYPD has developed an Implementation Framework on Sanitary Dignity to ensure that indigent girls and women are afforded the opportunity to manage menstruation in a knowledgeable, safe and dignified manner. The Sanitary Dignity Implementation Framework confirms government's commitment to provide sanitary products to indigent persons (indigent girls and women) and addresses the governance aspects relating thereto.</p> <p>The Office of the Premier coordinates the Provincial Sanitary Dignity Committee where representatives from other departments form part of committee. A strategic Planning session was held with the DWYPD and followed by the provincial meeting to table the implementation plans for the 2022/23 F/Y. Gauteng started engagements with Media In Education Trust (MIET) to roll out the Pilot Project for reusable sanitary products targeting 500 learners in Sedibeng. GDE is in constant engagement with MIET on logistics. Training of coops and women owned businesses on tendering local content is ongoing. The training was conducted by Department of Social Development (DSD) through Supply Chain Management. Furthermore, DSD partnered with Footprint Foundation and conducted puberty education at some identified schools in the JHB region where learners were issued with booklets on menstrual Health and Management.</p> <p>The suspension of tender processes has been lifted, and the deviation request to implement through RFQ has been approved for 6 months. The province envisages to resume distribution within second quarter, and the rest of the target will be implemented through tender process for the remaining period. The plan is to distribute one pack per learner per month. The number of girls reached in Q1 is 6644 with 1700 distributed by Clicks Group Services and) 4944 distributed by Footprint Foundation</p> <p>There are 161 special schools targeted for 2022/23FY: Ekurhuleni 35, Johannesburg 56, Tshwane 50, Sedibeng 10, West Rand 20. One special school was reached in Q1 through donations. Whilst the number of learners with disabilities/in special & mainstream schools targeted for 2022/23FY is 22228</p> <p>National Council of Provinces The National Council of Provinces (NCOP) embarked on a series of consultation sessions on the 25 Year review of the Women's Charter with Provincial Departments, Municipalities and the Civil Society. The review of the 1954 women's charter resulted in the adoption of the 2021 Women's Charter for Accelerated Development focusing on setting a 25-Year Vision and Agenda to Advance Women's Equality, Growth and Development. The review process constituted a critical part of realizing our national agenda, to combat the interconnected race, gender and class obstacles in our society. 2022 marked 28 years since the adoption of the 1994 women's charter for effective Equality. This milestone necessitated a review of the entire women's rights regime and initiated a structured and targeted focus to advance the realization of gender equality. The process also gave guidance on the apex priority areas, which the state machinery must compositely focus on to advance transformation. One of the key objectives of the review process, was to take stock of the achievements garnered since 1994 and to assess the systematic weaknesses that continue to impede the advancement and realisation of gender equality in South Africa</p> <p>The report back session was held on 10 June 2022 where the Premier presented a Gauteng comprehensive Governance, State Capacity and Institutional Development issues of gender mainstreaming, engendering the Provincial Growth and Developmental Strategy (PGDS), Institutionalizing Gender Mainstreaming across line Departments and institutionalizing Gender Responsive Planning, Budgeting, Monitoring, Evaluation and Auditing. The MEC for Social Development and MEC Finance presented progress made on gender programmes from the social cluster and economic cluster respectively. Reports to that effect were compiled in preparation for the session that was attended by one thousand (1000) women from different sectors. The session was also attended by other members of the EXCO and representatives from municipalities</p>
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7. GEYODI EMPOWERMENT

What has been the Department / Entity achievement on actual GEYODI Empowerment in communities during the period under review

PEOPLE WITH DISABILITIES	22/23 Q1 The Disability Rights Directorate hosted online roadshows to all of GPG departments on the approved Disability Rights Policy 2020-25 and Older Persons Rights Strategy 2020-2. Q1 Preferential Procurement spend report analysed on progress made by departments in the quarter under review on companies owned by business owners with disabilities. Southern Africa Federation of Disability Secretariat (SAFOD) wants to collaborate with the DRD to host Round Table discussion on the plan of action of SADC Disability Rights. Youth Month DRD hosted the Social Cohesion with 5 LSEN schools, 120 learners with disabilities. Health and DRD is planning the first time ever spinal cord injuries, cardiovascular accidents (Strokes) and Osteoarthritis (OA) patients to participate in games and activities suited for their disabilities as part of community initiative. The objective is also to show our patients that they can participate in more than just their activities of daily living (ADL's) and have fun while living with these disabilities.																		
SENIOR CITIZENS	<p>1. Bilaterals with Departments:</p> <p>In quarter 1 the Older Persons Rights Directorate held bilaterals with Departments with the focus to popularise the approved Older Persons Rights Strategy 2020 – 2025. The following Departments were engaged: Department of Social Development, Cooperative Governance and Traditional Affairs, Health, Agriculture and Rural Development, Human Settlement, E-Government, Education and Treasury. The bilaterals highlighted the interventions contained in the Older Persons Rights Strategy for implementation by all Departments in line with different Departments' mandates.</p> <p>2. Older Persons Marches</p> <p>Every year on June 15, the World commemorates the World Elder Abuse Awareness Day which is an opportunity to provide information to communities about abuse and neglect of Older Persons. The Department of Social Development, Health, Office of the Premier and Municipalities engaged in regional marches that were held as follows:</p> <table><tr><th>REGION</th><th>DATES</th><th>TARGET</th></tr><tr><td>Sedibeng</td><td>20 May 2022</td><td>150 Older Persons</td></tr><tr><td>Ekurhuleni</td><td>27 May</td><td>150 Older Persons</td></tr><tr><td>Tshwane</td><td>31 May</td><td>150 Older Persons</td></tr><tr><td>Johannesburg</td><td>07 June</td><td>150 Older Persons</td></tr><tr><td>West Rand</td><td>10 June</td><td>150 Older Persons</td></tr></table> <p>3. World Elder Abuse Awareness Day</p> <p>The five regional marches outlined above were the build up to the Provincial World Elder Abuse seminar held on the 15 June 2022 in Parktonian Hotel. All Departments are to share their strategies to be implemented to deal with the scourge of older person's abuse.</p> <p>4. Active Aging Activities</p> <p>The Older Persons Directorate coordinated the key Departments (Social Development, Health and Sport, Arts, Culture and Recreation) in planning for the 2022 active aging activities, which includes older persons choirs and older persons games. Dates were allocated to all regions / corridors to allow proper planning</p>	REGION	DATES	TARGET	Sedibeng	20 May 2022	150 Older Persons	Ekurhuleni	27 May	150 Older Persons	Tshwane	31 May	150 Older Persons	Johannesburg	07 June	150 Older Persons	West Rand	10 June	150 Older Persons
REGION	DATES	TARGET																	
Sedibeng	20 May 2022	150 Older Persons																	
Ekurhuleni	27 May	150 Older Persons																	
Tshwane	31 May	150 Older Persons																	
Johannesburg	07 June	150 Older Persons																	
West Rand	10 June	150 Older Persons																	

7. GEYODI EMPOWERMENT

What has been the Department / Entity achievement on actual GEYODI Empowerment in communities during the period under review

Military Veterans	<p>1. Actual Achievements</p> <p>Access to economic opportunities:</p> <ul style="list-style-type: none"> 20 military veterans have received sewing machines as awarded by GDARD during the quarter under review. The aim is to empower beneficiaries with the tools of trade and to launch them into entrepreneurship which forms an important role in the building of the economy of any society. This is also in recognition of the fact that the targeted group finds it humiliating to be wrongly understood as a people constantly searching for handouts from government. <p>Access to employment opportunities:</p> <ul style="list-style-type: none"> The Department of Agriculture, and Rural Development is currently in the <i>process of shortlisting</i> for employment of other military veterans for the Suikerbosrand Rangers Park. This is over and above the 23 that have already been employed by the department to work at the park. The COVID-19 Pandemic Military Veterans Cadets Intervention has received a boost with the contract extended for another 9 months by the Department of Roads and Transport to run until the end of March 2023. Contracts and letters to schools have been developed by GDRT and distributed. Cadets have signed the contracts. The Office of the Premier has developed a memo for procurement of <i>Identification Cards</i> and <i>Branded Reflector Jackets</i> for the Cadets A workshop for Supervisors was held in May 2022 coordinated by OoP in preparation for the cadets to return to the operation sites (schools) after two months of elapse of the original contract wherein they went without payment of stipend. Contracts have been developed by GDRT and distributed for signing by mil vets. However, several of them could not be traced as their cellphones were continuously never answered. <p>Access to Housing:</p> <p>A total of 12 houses have been allocated to beneficiaries in Savannah City, Sedibeng region. This means that 12 more families of mil vets now have a roof over their heads</p> <p>Stakeholder Engagement:</p> <p>The Office of the Premier has met with the Liberation Struggle War Veterans (LSWV) in June 2022 following the Presidential Task Team established by the State President as headed by the Deputy President David Mabuza to looking into the affairs and care of military veterans continues to visit provinces as part of the national government to resolve all issues affecting this targeted group. This roadshow has already covered 5 provinces, the most recent being the Northwest Province. Workstreams have been established and it is work on progress. The LSWV leaders resolved to meet with the Premier and the MEC for Department of Roads and Transport (Champion) as a follow up on the Consensus document.</p> <p>Skills Development and Training:</p> <p>A total of 232 names of Military Veterans has been verified by the DMV to enable members who are farmers to receive training in farming by Tshwane University of Technology (TUT). This is a continuation of a programme that has been going on at TUT since last year.</p> <p>Access to bursary support</p> <p>The total number of military veterans beneficiaries who have registered with learning institutions through the GCRA programme stands at five, 3 of them have received bursary award letters from GCRA with 2 still awaiting awarding of those letters as they have been unable to electronically login (GCRA Online) to download them. These learners have been advised to either visit the department or OoP for assistance but have not yet reported back.</p> <p>APP 2022 Engagements with GPG Departments:</p> <ul style="list-style-type: none"> The MVD has developed a presentation on analysis of GDARD APP 2022 in relation to the military veterans programme for the special meeting between Transformation Chief Directorate and GDARD Senior Management held in June 2022. <p>In February 2022, the Chief Directorate: Transformation had engaged with GPG Departments through presentations of analyses on the departmental Annual Performance Plans (APPs) 2022/23 to provide feedback from these departments. The goal being to improve planning and budgeting for the targeted groups by looking at the gaps found in the current draft APPs and to ensuring that these gaps are addressed accordingly through identification of indicators and budget for implementation in the 2022/23 financial year.</p> <p>Inter-governmental Forum Meetings:</p> <p>No IGF Meetings held, except that a Calendar of these meetings has just been finalised and ready for implementation.</p> <p>1. Percentage Achieved (%)</p> <p>The directorate is evaluated on the number of reports submitted. There is no mechanism for the calculation of percentage</p> <p>2. Challenges</p> <ul style="list-style-type: none"> Lack of indicators and targets in the departmental APPs remains an obstacle in the delivery of services for military veterans, Lack of financial support for businesses owned by military veterans by the public and private sector, Social Development budget has not reached all needy military veterans, Housing invasions remain a huge problem that requires a resolution thereof. Evictions take a long time as the eviction Order from the Court must be applied for, Changing of plans (scaling down) of target by GDHS due to COVID-19 Pandemic has slowed down the delivery process on housing for mil vets Lack of capacity by SANMVA and office space, MV Farmers not being able to access markets. GDARD has not been able to make inroads in this regard. However, it is work in progress Lack of capacity in business and networking skills, including access to markets by military veterans' farmers remains an obstacle to their quest for a breakthrough in accessing financial benefit in Gauteng's economy <p>3. Conclusion</p> <p>The key challenge still to overcome in terms of the military veterans' programme and performance by GPG departments remains the absence of identification of indicators, targets, budget, in their Annual Performance Plans (APPs) and commitment to deliver quality and equitable services under this programme towards the upscaling of their performance in the delivery of services for the targeted group.</p> <p>4. Recommendations</p> <ol style="list-style-type: none"> OoP to increase pressure as well as lobbying for GPG Departments to include in their APPs indicators, targets, and budget on military veterans, same applies to municipalities in the GCR through programmes, projects, and interventions Improve the monitoring and evaluation of implementation of programmes Increase budgeting for military veterans' programmes Strengthen partnership to improve service delivery for the sector
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7. GEYODI EMPOWERMENT

What has been the Department / Entity achievement on actual GEYODI Empowerment in communities during the period under review

LGBTIQA+	<p>During the period under review, the LGBTIQA+ Directorate has received training through a mini-induction. The Directorate engaged with most Gauteng Provincial Government Departments through bilateral meetings following the previous engagements in relation to the analysis of the Annual Performance Plans (APPs) of each department in February 2022.</p> <p>Departments that were engaged during this quarter successfully include: The Department of Social Development, The Department of Community Safety, The Department of Education, The Department Agriculture and Rural Development, The Department of Human Settlements. Action points and further engagement was derived from these meetings to ensure a greater measure of mainstreaming of LGBTIQA+ and Other programming.</p> <p>In terms of commemorative days, the LGBTIQA+ and Other Directorate organised a youth commemorative event for youth month themed around social cohesion that took place on 14 June. The invitation was extended to all government departments and to youth groups. Civil Society organisations presented aspects of their work and programming that pertained to The Criminal Justice System, Mental Health, LGBTIQA+ persons with disabilities as well as the experiences of LGBTIQA+ asylum seekers and refugees to name a few. The government departments in attendance included The Department of Community Safety and the Department of Sports Arts and Culture.</p> <p>June also marked International Pride Month for LGBTIQA+ communities. This provided the opportunity for meaningful community and stakeholder engagements. On May 18th, the LGBTIQA+ and Other Directorate attended WITS Pride and had the opportunity to share the mandate and goals of the Directorate with the LGBTIQA+ students at the University.</p> <p>On June 7th the LGBTIQA+ and Directorate hosted a webinar, and a panel discussion titled <i>Less violence and more Pride!</i> The event took place on 13 June at Constitutional Hill in partnership with the Mexican, Argentinean Consulates as well as the Thami Dish Foundation and the Gay and Lesbian Archive.</p> <p>The LGBTIQA+ and Other Directorate alongside civil society organisations advocated at the court case Bonang Galea, a lesbian woman who had been murdered. The court case took place on 22 June at the Palm Ridge Magistrate court. The perpetrator received a sentence of 25 years for murder, 8 years for attempted murder and 5 years for aggravated assault.</p> <p>Quarterly government engagements took place with the Department of Justice and Constitutional Development for their National Task Team. The LGBTIQA+ Directorate was updated on the status of hate crime monitoring in the national context as well as the status of the launch of the National Implementing strategy for LGBTIQA+ persons.</p> <p>Bilateral meetings with various department that looked at issues of:</p> <ul style="list-style-type: none"> • Capacitate community development workers on issues related to GBV and Femicide with particular reference to the LGBTIQA+ and Other community. • Linkages with various stakeholders and departments • focus on Victims of GBV and crime who accessed sheltering services, the reported cases of child abuse the support services for victims of crime and violence, the number of LGBTIQA+ beneficiaries receiving psycho-social support services • Training and educational material for departmental officials on issues affecting LGBTIQA+ and Other community • Need for a full victim support package in terms of hate crimes <p>The bilateral meetings with the Gauteng Government Departments helped to flesh out the indicators to be added to the Annual Performance Plans going forward. The engagement has helped flesh out what mainstream programming could like for LGBTIQA+ and Other persons per department.</p>
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8. REQUESTS FOR INFORMATION

8.1 AGSA REQUESTS FOR INFORMATION

8.1 [Auditor – General REQUESTS FOR INFORMATION RECEIVED DURING THE PERIOD UNDER REVIEW]	
Total number of AGSA Requests for Information received from AGSA during this Quarter	222
Total number of AGSA Requests for Information due during this Quarter	222
Total number of AGSA Requests for Information responded to and submitted back to AGSA during this Quarter	212 Provided 07 Outstanding 03 Not yet due

8.2 PSC REQUESTS FOR INFORMATION

8.2 [Public Service Commission REQUESTS FOR INFORMATION RECEIVED DURING THE PERIOD UNDER REVIEW]	
Total number of PSC Requests for Information received from the PSC during this Quarter	0
Total number of PSC Requests for Information due during this Quarter	0
Total number of PSC Requests for Information responded to and submitted back to the PSC during this Quarter	0

9. DEPARTMENT / ENTITY CAPACITY

9.1 [HUMAN RESOURCE CAPACITY]		
During the period under review 1 April 2022 to 30 June 2022		
Total number of posts on the Dept Structure as at the last day of the period under review	Total number of posts currently filled as at the last day of the period under review	Total number of vacant posts as at the last day of period under review
619	535	84
Total number of acting positions as at the last day of the period under review	Total number of terminations during the period under review	Total number of new appointments during the period under review
10	196= 9 Permanently employed, 40 Interns, 146 Learners, 1 Contract worker	1 permanent employee and 8 Learners
Total number of suspensions during the period under review	Summarized information on the GEYODI / HDI compliance for the period under review	
Nil	Women at SMS = 56%, 2,2 % people with disability, 22,3% of the employees are Youth	

10. CHALLENGES / REQUESTS FOR INTERVENTION

10.1 CHALLENGES



16.1 [CHALLENGES]		
Challenge	Consequence	Recommendation
N/A	N/A	N/A

10.2 REQUESTS FOR INTERVENTION

16.2 [REQUESTS FOR INTERVENTION]		
What area / subject does this relate to	What intervention is sought from the Legislature?	Why is this intervention sought
N/A	N/A	N/A

11. ADOPTION

The Department / Entity hereby presents this Quarter Performance Report to the Gauteng Provincial Legislature as a true and accurate representation of its work during the period under review.

Departmental Approval		
Name of Department	Gauteng Office of the Premier	
Which Financial Year	2022/23 Financial year	
Which Quarter	Quarter 1	
Acting Director General	Mduduzi Mbada	
Premier	Mr David Makhura	



GAUTENG PROVINCE

OFFICE OF THE PREMIER
REPUBLIC OF SOUTH AFRICA